Town of Lamoine Proposed Operating Budget FY 2014/15

2013-14	2014-15	2014-15	2014-15	2015-16	Increase	% Change	5 Year
Actual	Approved	Actual	Remaining	Proposed	(Decrease)		Average
\$2,830.87	\$3,383.00	\$1,199.23	\$2,183.77	\$2,733.00	-\$650.00	-19.21%	\$3,373.63
\$854.17	\$1,145.00	\$576.94	\$568.06	\$1,145.00	\$0.00	0.00%	\$1,316.01
\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#N/A	\$15.00
\$3,760.04	\$4,528.00	\$1,776.17	\$2,751.83	\$3,878.00	-\$650.00	-14.36%	\$4,704.64
\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
\$3,580.00	\$3,700.00	\$0.00	\$3,700.00	\$4,500.00	\$800.00	21.62%	\$1,242.31
\$255.90	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00%	\$289.37
\$10,595.94	\$11,628.00	\$4,776.17	\$6,851.83	\$11,778.00	\$150.00	1.29%	\$9,236.32
		-		•			.
\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00%	\$2,400.00
	\$2,830.87 \$854.17 \$75.00 \$3,760.04 \$3,000.00 \$3,580.00 \$255.90 \$10,595.94	\$2,830.87 \$3,383.00 \$854.17 \$1,145.00 \$75.00 \$0.00 \$3,760.04 \$4,528.00 \$3,580.00 \$3,580.00 \$255.90 \$400.00 \$10,595.94 \$11,628.00	Actual Approved Actual \$2,830.87 \$3,383.00 \$1,199.23 \$854.17 \$1,145.00 \$576.94 \$75.00 \$0.00 \$0.00 \$3,760.04 \$4,528.00 \$1,776.17 \$3,000.00 \$3,000.00 \$3,000.00 \$3,580.00 \$3,700.00 \$0.00 \$255.90 \$400.00 \$0.00 \$10,595.94 \$11,628.00 \$4,776.17	Actual Approved Actual Remaining \$2,830.87 \$3,383.00 \$1,199.23 \$2,183.77 \$854.17 \$1,145.00 \$576.94 \$568.06 \$75.00 \$0.00 \$0.00 \$0.00 \$3,760.04 \$4,528.00 \$1,776.17 \$2,751.83 \$3,000.00 \$3,000.00 \$3,000.00 \$0.00 \$3,580.00 \$3,700.00 \$0.00 \$3,700.00 \$255.90 \$400.00 \$0.00 \$400.00 \$10,595.94 \$11,628.00 \$4,776.17 \$6,851.83	Actual Approved Actual Remaining Proposed \$2,830.87 \$3,383.00 \$1,199.23 \$2,183.77 \$2,733.00 \$854.17 \$1,145.00 \$576.94 \$568.06 \$1,145.00 \$75.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,760.04 \$4,528.00 \$1,776.17 \$2,751.83 \$3,878.00 \$3,000.00 \$3,000.00 \$0.00 \$3,000.00 \$3,580.00 \$3,700.00 \$0.00 \$4,500.00 \$255.90 \$400.00 \$0.00 \$400.00 \$10,595.94 \$11,628.00 \$4,776.17 \$6,851.83 \$11,778.00	Actual Approved Actual Remaining Proposed (Decrease) \$2,830.87 \$3,383.00 \$1,199.23 \$2,183.77 \$2,733.00 -\$650.00 \$854.17 \$1,145.00 \$576.94 \$568.06 \$1,145.00 \$0.00 \$75.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,760.04 \$4,528.00 \$1,776.17 \$2,751.83 \$3,878.00 -\$650.00 \$3,000.00 \$3,000.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,580.00 \$3,700.00 \$0.00 \$4,500.00 \$800.00 \$255.90 \$400.00 \$0.00 \$400.00 \$11,778.00 \$150.00	Actual Approved Actual Remaining Proposed (Decrease) \$2,830.87 \$3,383.00 \$1,199.23 \$2,183.77 \$2,733.00 -\$650.00 -19.21% \$854.17 \$1,145.00 \$576.94 \$568.06 \$1,145.00 \$0.00 0.00% \$75.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 #N/A \$3,760.04 \$4,528.00 \$1,776.17 \$2,751.83 \$3,878.00 -\$650.00 -14.36% \$3,000.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 0.00% \$3,580.00 \$3,700.00 \$0.00 \$3,700.00 \$4,500.00 \$800.00 21.62% \$255.90 \$400.00 \$0.00 \$400.00 \$0.00 \$150.00 1.29% \$10,595.94 \$11,628.00 \$4,776.17 \$6,851.83 \$11,778.00 \$150.00 1.29%

Printed 12/2/2014 Page 1